

School Name Greensburg Community School Corporation

County Name Decatur

Rev. 03/18

School No. 1730

2019 Capital Projects Plan

The form below may be used as part of your 2019 capital project plan.

General Information:

Total Land Area: 170 acres

Location: Greensburg, Indiana

Composition of Governing Body:

Board has seven (7) appointed members serving up to two (2) four (4) year terms. The Board is appointed by the Mayor of Greensburg, the Common City Council, the Washington Township Advisory Board, and the Marion North Advisory Board.

Number of Employees:

Certified: 159

Non-Certified: 170

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	2,245	629,629,930	2019 - 2020	2,125	700,000,000
2015 - 2016	2,229	642,243,367	2020 - 2021	2,125	700,000,000
2016 - 2017	2,222	675,941,563	2021 - 2022	2,125	700,000,000
2017 - 2018	2,150	691,035,890	2022 - 2023	2,125	700,000,000
2018 - 2019	2,125	650,000,000	2023 - 2024	2,125	700,000,000

Comments Concerning Enrollment or Assessed Valuation Trends (optional):

Our enrollment has been declining due to St Marys Catholic School adding grades 7-8 and statewide trends. Our AV has been increasing as per statewide trends.

Tax Rate Information:

Payable Year	2013	2014	2015	2016	2017	2018
Debt Fund	0.3040	0.4168	0.3967	0.3773	0.3181	0.3660
Debt Fund - Exempt *						
Pension Debt	0.0244	0.0000	0.0000	0.0000	0.0000	0.0000

Pension Debt- Exempt *						
Capital Projects Fund	0.3006	0.3026	0.3023	0.3071	0.2732	0.2985
Transportation	0.1624	0.1792	0.1911	0.1919	0.1893	0.1925
Bus Replacement	0.0281	0.0299	0.3005	0.0306	0.0302	0.0307
Referendum Operating						
Referendum Capital Debt						
Other (please specify)**						
Total Rate	0.8195	0.9285	1.1906	0.9069	0.8108	0.8877

* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

** Add as needed.

Comments Concerning Tax Rates (optional):

With AV rising and no further building projects anticipated debt service should be decreasing once current debt is retired.

Present Facilities:

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Greensburg High School 1000 E. Central Ave	Grades 9-12	1971	750	40,000,000
Greensburg Jr High and Gym 505 E. Central Ave.	Grades 6-8	1957 , 1926	575	22,000,000
Greensburg Elementary School 900 Big Blue Ave.	Grades PreK-5	2004	1,000	25,000,000
Greensburg Learning Center 422 E. Central Ave.	No grades	1955	NA	6,000,000
Greensburg Field House 1000 E. Central Ave.	Grades 9-12	2002	750	7,000,000
GCS Central Office 1312 W. Westridge Parkway	No grades	2003	NA	800,000
GCS Bus Depot 900 Big Blue Ave.	No grades	2006	NA	250,000
GCS Maintenance Building 900 Big Blue Ave.	No grades	2004	NA	500,000
GCS Storage Building 421 E. North Street	No grades	1960	NA	200,000
TOTAL BUILDING VALUE	XXXX	XXXX	XXXX	101,750,000

Land for Future Development:

Land Description and Location	Acreage	Land Value
Greensburg School Farmland (Adjacent to GES and GHS)	45	450,000
Greensburg Schools Farm Land in Iowa	160	1,280,000
TOTAL LAND VALUE	XXXX	1,730,000

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Summary: Three-Year Plan for This School District:	2019	2020	2021
Land Acquisition and Development			
Professional Services	100000	100000	100000
Education Specifications Development	30000	30000	30000
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	107000	107000	107000
Rental of Buildings, Facilities and Equipment	137000	137000	137000
Purchase of Mobile or Fixed Equipment	452500	302500	302500
Emergency Allocations (Other Facilities Acquisition and Construction)	75000	75000	75000
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	905000	905000	905000
Sports Facility	99000	99000	99000
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology			
Administrative Technology Services	1190000	1040000	1040000

SUBTOTAL EXPENDITURES	3095500		2795500		2795500
Allocation for Future Projects	1500000		2000000		2000000
Transfer From One Fund to Another					
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	4595500		5132205		5132205
Sources and Estimates of Revenue:	2019		2020		2021
Projected January 1 Cash Balance	949933		900000		900000
Less Encumbrances Carried Forward from Previous Year					
Estimated Cash Balance Available for Plan	949933		900000		900000
Property Tax Revenue	2500000		2500000		2500000
Estimated Property Tax Cap Credits (show as a negative)	-135000		-135000		-135000
Auto Excise, CVET and FIT Receipts	145000		145000		145000
Other Revenue (Interest Income)					
TOTAL FUNDS AVAILABLE FOR THE PLAN	3459933		3410000		3410000

ESTIMATED TAX RATE TO FUND THE PLAN

Based on the Projected Assessed Valuations found on the first page of the Plan.

Pursuant to IC 20-40-18-6, the Greensburg Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

	Asset Description*	Acquisition Amount
1	Boiler and Chiller Maintenance Contract for GCS (EMCOR)	24700
2	Lightening Suppressant Device (GHS)	23000
3	District Copier Contract (Integrity One Technologies)	35000
4	Dell Laptop Lease Contract (Ending 2020)	200255
5	Electronic Sign at GHS	40000
6	Floor Scrubber for GHS	20000
7	Lawn Mower for Maintenance Dept.	15000
8	Generator for GHS	50000
9	Surge Protection for GHS	35000

10	NWEA Contract (All Buildings)	21230	
11	Apex Learning Contract (GHS)	14600	
12	Study Island with Reading Eggs (All Buildings)	64125	
13	IXL Math K-5, 9-12	35000	
14	Its Learning Contract (All Buildings)	46000	
15	Pivot Contract (All Buildings)	10000	
16	Microsoft Office Agreement (All Buildings)	10000	
17	Toner Cost (Corporation)	46000	
18	Newsela (GJHS / GHS)	20000	
19	Firewall MDM (GES / GHS)	34000	
20	Light Speed Appliance Replacement (All Buildings)	10000	
21	Light Speed Relay for Chromebooks (GJHS)	10000	
22	Anti Virus (All Buildings)	25000	
23	Unitrends Backup System Contract (All Buildings)	10350	
24	Internet Access (All Buildings)	34000	
25	Projector Replacement (All Buildings)	12000	
26	Dell VX Rail (Server Replacement for District)	45000	

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Greensburg Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	GHS Locker Room Expansion at Football Complex	June, 2019	May, 2020	\$ 300,000.00
2	Sidewalk Replacement across GCS Facilities	June, 2019	August, 2019	\$ 50,000.00

3	GES Carpet Replacement	June , 2019	August, 2019	\$ 50,000.00
4	Parking Lot Sealing across GCS District	June, 2019	August, 2019	\$ 50,000.00
5	Classroom Painting across GCS District	June, 2019	August ,2019	\$ 50,000.00
6	GHS Auditorium Seat Replacement	June, 2019	August, 2019	\$ 100,000.00
7	Network / Server Upgrades across the GCS District	January, 2019	August, 2019	\$ 50,000.00
8	Student Management System Replacement across the GCS District	January, 2019	May, 2019	\$ 35,000.00
9	Teacher / Staff Computer Replacement	August, 2018	August, 2019	\$ 18,750.00
10	GHS PE Locker Room Floor Repair	June, 2019	August, 2019	\$ 25,000.00

Note:

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Greensburg Community School Corporation that the proper officers of Greensburg Community School Corporation will conduct a public hearing on the year 2019 proposed Capital Projects Plan pursuant to IC 20-40-18-6.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address:

Public Hearing Date: **August 28th, 2018**
Public Hearing Time: **7:30 P.M.**
Public Hearing Place: **1312 W.Westridge Parkway,
Greensburg, IN 47240**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6(b)(3), the Greensburg Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: September 11, 2018

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	949,933
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	949,933
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	2,500,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(135,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	145,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	3,459,933